

## Proposed Mid-Year Changes to 2009 Ongoing Operations Budgets

Division or Office	Current Ongoing Operations Budget	Proposed Mid-Year Changes by Major Expense Category							Total Changes	Proposed Ongoing Operations Budget
		Salary and Compensation	Outside Services - Personnel	Travel	Buildings	Equipment	Outside Services - Other	Other Expenses		
Division of Supervision and Consumer Protection	\$498,711,379	\$0	(\$1,000,000)	(\$200,000)	\$0	\$0	\$0	(\$125,000)	(\$1,325,000)	\$497,386,379
Division of Information Technology	\$210,963,657	\$0	\$4,751,520	\$314,660	\$0	\$7,437,133	\$102,000	\$0	\$12,605,313	\$223,568,970
Division of Administration	\$190,030,203	\$661,147	\$2,270,000	\$331,498	\$777,413	(\$119,737)	\$0	\$0	\$3,920,321	\$193,950,524
Legal Division	\$96,941,204	\$362,177	\$0	\$0	\$0	\$0	\$0	\$0	\$362,177	\$97,303,381
Division of Resolutions and Receiverships	\$61,160,373	\$230,000	\$2,209,146	\$2,807,839	\$10,000	\$103,868	\$26,533	\$2,000	\$5,389,386	\$66,549,759
Corporate University	\$45,827,015	\$0	\$50,000	(\$147,425)	\$0	\$0	\$0	\$0	(\$97,425)	\$45,729,590
Division of Insurance and Research	\$36,031,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,031,997
Division of Finance	\$30,408,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,408,394
Office of the Inspector General	\$27,437,694	\$469,068	\$1,377,245	\$44,809	\$0	\$0	\$0	\$25,369	\$1,916,491	\$29,354,185
Executive Offices	\$9,424,811	\$0	\$190,000	\$45,000	\$0	\$0	\$4,500	\$200	\$239,700	\$9,664,511
Office of Diversity and Economic Opportunity	\$6,806,638	\$0	\$237,000	\$186,440	\$0	\$0	\$0	(\$60,440)	\$363,000	\$7,169,638
Office of Public Affairs	\$6,319,502	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$6,326,502
Government Litigation	\$11,059,375	\$0	(\$6,980,000)	\$0	\$0	\$0	\$0	\$0	(\$6,980,000)	\$4,079,375
Office of the Ombudsman	\$3,676,462	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$3,851,462
Office of International Affairs	\$3,514,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,514,788
Office of Enterprise Risk Management	\$2,707,862	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,709,862
Office of Legislative Affairs	\$2,162,927	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$2,179,927
Corporate Unassigned	\$580,963	\$0	(\$580,963)	\$0	\$0	\$0	\$0	\$0	(\$580,963)	\$0
<b>TOTAL Ongoing Operations</b>	<b>\$1,243,765,244</b>	<b>\$1,748,392</b>	<b>\$2,523,948</b>	<b>\$3,557,821</b>	<b>\$787,413</b>	<b>\$7,421,264</b>	<b>\$133,033</b>	<b>(\$157,871)</b>	<b>\$16,014,000</b>	<b>\$1,259,779,244</b>