



Matter No. 450001234	Matter Caption: Attorney Malpractice
Institution No. 1263	Law Firm Name: Casey and Associates

### LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET (Continued)

PHASE III: Pretrial/Trial Preparation: Legal fees and expenses to be incurred from the discovery cut-off date Until the first day trial.	FEES	EXPENSES	TOTAL
Settlement Negotiations	2,400	900	3,300
Docket Call	0	0	0
Pretrial Motions and Replies (Specify): _____ Research: \$ _____ Drafting: \$ _____ Argument: \$ _____	13,200	0	13,200
Pretrial Conference	2,200	0	2,200
Pretrial Order (Including preparation of witness and exhibits lists): Research: \$ _____ Drafting: \$ _____ Argument: \$ _____	10,500	800	11,300
Trial Brief: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____	15,580	0	15,580
Preparation of Experts/Witnesses	15,200	1,500	16,700
Jury Instructions	0	0	0
Other (Specify): _____	16,570	500	17,070
Estimated Hours for Completion _____ 75.5			
<b>PHASE III - TOTAL</b>	<b>75,650</b>	<b>3,700</b>	<b>79,350</b>
PHASE IV: TRIAL Legal fees and expenses to be incurred from the date trial commences through the entry of final judgment.			
Settlement Negotiations			
Estimated Number of Trial Days _____			
Trial Fees (aggregate) Partners: \$ _____ Associates: \$ _____ Paralegals: \$ _____	18,680	5,000	23,680
Expert/Witness Fees and/or Expenses	3,000	5,800	8,800
Jury Selection			
Response to (or) Motion for Directed/Instructed Verdict and/or Judgment Notwithstanding the Verdict: Partners: \$ _____ Associates: \$ _____ Paralegals: \$ _____			
Other (specify): _____	2,795	820	3,615
Estimated Hours for Completion _____ 60			
<b>PHASE IV - TOTAL</b>	<b>24,475</b>	<b>11,620</b>	<b>36,095</b>

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<b>PHASE V: Post Trial:</b> Legal fees and expenses to be incurred after the entry of final judgment But excluding any appellate actions.	FEES	EXPENSES	TOTAL
Settlement Negotiations			0
Response to (or) Motion for New Trial: <div style="margin-left: 150px;">           Research: \$ _____            Drafting: \$ _____            Argument: \$ _____         </div>	10,000	2,500	12,500
Prepare Judgment or Order			0
Transcript or Other Review			0
Attorney Opinion Letter (whether to appeal or respond to appeal)			0
Writ of Execution (preparation and filing)			0
Other Execution (specify):			0
Post Judgment Interrogatories			0
Post Judgment Deposition			0
Other (specify):			0
Estimated Hours for Completion	15	600	1,000
<b>PHASE V - TOTAL</b>	10,600	3,500	14,100
<b>GRAND TOTAL ALL BANKRUPTCY PHASES</b>	142,725	23,020	165,745