

AMENDED LITIGATION/PLS/ADVERSARY BUDGET FORM

AMENDED BUDGET AMOUNT IS A CUMULATIVE TOTAL OF ALL PAST AMOUNTS INCURRED PLUS FUTURE AMOUNTS NECESSARY FOR COMPLETION OF THE MATTER

NOTE: An Amended Budget Worksheet must also be completed prior to Amended Budget approval (1) if the original Budget required a Worksheet, or (2) if directed by an FDIC Attorney.

Matter No: 450001234	Matter Caption: Attorney Malpractice
Institution No: 1263 <input type="checkbox"/> Bank <input checked="" type="checkbox"/> Thrift	Firm Name: Casey and Associates
<input checked="" type="checkbox"/> 1st Amended Budget <input type="checkbox"/> 2nd Amended Budget <input type="checkbox"/> 3rd Amended Budget	

PART I: LITIGATION/PLS BUDGET INFORMATION

Attorneys' fees: <input checked="" type="checkbox"/> Hourly Rate <input type="checkbox"/> Fixed Fee (\$ _____) <input type="checkbox"/> TOA Fee (\$ _____) <input type="checkbox"/> Contingent Fee (_____% of \$ _____)	* ESTIMATED RECOVERY VALUE: \$ _____ * ESTIMATED JUDGMENT AMOUNT: \$ _____ * ESTIMATED JUDGMENT PROBABILITY: _____ % <small>*Omit for PLS matters</small>			
BUDGET PHASE	LAST APPROVED BUDGET		AMENDED BUDGET	
	FEES	EXPENSES	FEES	EXPENSES
Phase I: <u>Investigation</u> Legal fees and expenses to be incurred from the date this matter is referred to Outside Counsel prior to preparation of the initial complaint or answer.				
Estimated Hours For Completion _____				
Estimated Completion Date (MM/DD/YY): _____				
PHASE I - TOTAL FEES AND EXPENSES	0		0	
Phase II: <u>Initial Pleadings, Responsive Pleadings, Motions, Discovery</u> Legal fees and expenses to be incurred from preparation of the initial complaint to the discovery cut off date.				
Estimated Hours For Completion <u>68.5</u>				
Estimated Completion Date (MM/DD/YY): <u>7/20/97</u>	32,000	4,200	42,000	5,000
PHASE II - TOTAL FEES AND EXPENSES	36,200		47,000	
Phase III: <u>Pretrial/Trial Preparation</u> Legal fees and expenses to be incurred from the discovery cut off date until the first day of trial.				
Estimated Hours For Completion <u>85.5</u>				
Estimated Completion Date (MM/DD/YY): <u>8/30/97</u>	75,650	3,700	80,000	4,500
PHASE III - TOTAL FEES AND EXPENSES	79,350		84,500	
Phase IV: <u>Trial</u> Legal fees and expenses to be incurred from the date trial commences through the entry of final judgment.				
Estimated Hours For Completion <u>66</u>				
Estimated Completion Date (MM/DD/YY): <u>10/30/97</u>	24,475	11,620	28,000	15,000
PHASE IV - TOTAL FEES AND EXPENSES	36,095		43,000	
Phase V: <u>Post-Trial Matters/Fixed Fee and/or Fees Under \$5,000</u> Legal fees and expenses to be incurred after the entry of final judgment, but excluding any appellate actions.				
Estimated Hours For Completion <u>25</u>	10,600	3,500	15,000	5,550

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Estimated Completion Date (MM/DD/YY):	<u>12/30/97</u>			
PHASE V - TOTAL FEES AND EXPENSES		14,100		20,550
GRAND TOTAL OF ALL LITIGATION/PLS/ADVERSARY PHASES	142,725	23,020	165,000	30,050

PART II: LAW FIRM AMENDED BUDGET ACKNOWLEDGMENT

I acknowledge that the budget information contained herein is correct to the best of my knowledge and written approval of the Legal Division is required for any increase in the total budget amount.

Authorized Law Firm Signature: _____ Date: ___/___/___

Print/Type Name and Title of Above: _____

Telephone: () _____ FAX: () _____

PART III: AMENDED BUDGET APPROVAL

FDIC Legal Division Approval

FDIC Attorney (recommending approval of amended budget): _____ Date: ___/___/___

The amended budget has been reviewed and is approved.

Signature of Delegated Authority: _____ Date: ___/___/___

