



**Exhibit 1**  
**Proposed 2025 FDIC Operating Budget**  
**By Major Expense Category and Budget Component**

**FDIC Summary**

Ongoing Operations, excluding OIG							
Major Expense Category	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Salaries & Compensation	\$1,707,929,114	\$1,634,033,945	\$1,822,018,933	\$187,984,988	11.5%	\$114,089,819	6.7%
Outside Services Personnel	434,245,184	375,365,369	455,819,188	80,453,819	21.4%	21,574,004	5.0%
Travel	71,986,144	69,613,226	75,274,503	5,661,277	8.1%	3,288,359	4.6%
Buildings & Leased Space	140,491,997	109,603,334	149,893,569	40,290,235	36.8%	9,401,572	6.7%
Equipment	169,774,893	140,963,987	182,755,585	41,791,598	29.6%	12,980,692	7.6%
Outside Services Other	20,437,119	18,517,509	19,519,811	1,002,302	5.4%	(917,308)	(4.5%)
Other Expenses	16,132,830	13,986,877	17,085,669	3,098,792	22.2%	952,839	5.9%
<b>Total</b>	<b>\$2,560,997,281</b>	<b>\$2,362,084,247</b>	<b>\$2,722,367,258</b>	<b>\$360,283,011</b>	<b>15.3%</b>	<b>\$161,369,977</b>	<b>6.3%</b>

Receivership Funding							
Major Expense Category	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Salaries & Compensation	\$43,509,259	\$25,965,416	\$32,299,905	\$6,334,489	24.4%	(\$11,209,354)	(25.8%)
Outside Services Personnel	287,502,822	132,578,515	194,473,855	61,895,340	46.7%	(93,028,967)	(32.4%)
Travel	4,305,312	2,045,094	2,919,402	874,308	42.8%	(1,385,910)	(32.2%)
Buildings & Leased Space	948,800	312,891	872,800	559,909	178.9%	(76,000)	(8.0%)
Equipment	11,298,563	6,778,045	16,865,465	10,087,420	148.8%	5,566,902	49.3%
Outside Services Other	361,625	391,876	430,143	38,267	9.8%	68,518	18.9%
Other Expenses	2,073,619	(27,439,603)	2,138,430	29,578,033	(107.8%)	64,811	3.1%
<b>Total</b>	<b>\$350,000,000</b>	<b>\$140,632,234</b>	<b>\$250,000,000</b>	<b>\$109,367,766</b>	<b>77.8%</b>	<b>(\$100,000,000)</b>	<b>(28.6%)</b>

Office of the Inspector General							
Major Expense Category	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Salaries & Compensation	\$44,470,500	\$44,674,885	\$46,969,000	\$2,294,115	5.1%	\$2,498,500	5.6%
Outside Services Personnel	1,787,206	1,094,017	2,263,211	1,169,194	106.9%	476,005	26.6%
Travel	985,085	1,257,063	1,114,265	(142,798)	(11.4%)	129,180	13.1%
Buildings & Leased Space	0	4,719	0	(4,719)	(100.0%)	0	
Equipment	2,673,589	1,681,525	2,024,625	343,100	20.4%	(648,964)	(24.3%)
Outside Services Other	40,113	119,775	121,337	1,562	1.3%	81,224	202.5%
Other Expenses	580,757	739,414	831,562	92,148	12.5%	250,805	43.2%
<b>Total</b>	<b>\$50,537,250</b>	<b>\$49,571,398</b>	<b>\$53,324,000</b>	<b>\$3,752,602</b>	<b>7.6%</b>	<b>\$2,786,750</b>	<b>5.5%</b>

Total FDIC Operating Budget							
Major Expense Category	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Salaries & Compensation	\$1,795,908,873	\$1,704,674,246	\$1,901,287,838	\$196,613,592	11.5%	\$105,378,965	5.9%
Outside Services Personnel	723,535,212	509,037,901	652,556,254	143,518,353	28.2%	(70,978,958)	(9.8%)
Travel	77,276,541	72,915,383	79,308,170	6,392,787	8.8%	2,031,629	2.6%
Buildings & Leased Space	141,440,797	109,920,944	150,766,369	40,845,425	37.2%	9,325,572	6.6%
Equipment	183,747,045	149,423,557	201,645,675	52,222,118	34.9%	17,898,630	9.7%
Outside Services Other	20,838,857	19,029,160	20,071,291	1,042,131	5.5%	(767,566)	(3.7%)
Other Expenses	18,787,206	(12,713,312)	20,055,661	32,768,973	(257.8%)	1,268,455	6.8%
<b>Total</b>	<b>\$2,961,534,531</b>	<b>\$2,552,287,879</b>	<b>\$3,025,691,258</b>	<b>\$473,403,379</b>	<b>18.5%</b>	<b>\$64,156,727</b>	<b>2.2%</b>

Note: Numbers may not foot due to rounding.



**Exhibit 2**  
**Proposed 2025 FDIC Operating Budget**  
*(Includes Ongoing Operations and Receivership Funding)*

Proposed Total Operating Budget by Division							
Divisions/Offices	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Division of Risk Management Supervision	\$703,030,327	\$685,192,083	\$753,147,932	\$67,955,849	9.9%	\$50,117,605	7.1%
Division of Depositor and Consumer Protection	241,977,461	234,605,416	253,639,320	19,033,904	8.1%	11,661,859	4.8%
Division of Complex Institution Supervision and Resolution	126,131,566	114,269,187	128,498,336	14,229,149	12.5%	2,366,770	1.9%
Division of Resolutions and Receiverships	293,288,548	204,799,303	268,543,190	63,743,887	31.1%	(24,745,358)	(8.4%)
Division of Insurance and Research	70,633,542	65,686,467	73,820,553	8,134,086	12.4%	3,187,011	4.5%
Division of Information Technology	468,789,039	427,566,140	490,259,873	62,693,733	14.7%	21,470,834	4.6%
Office of Chief Information Security Officer	56,524,555	53,766,919	64,929,282	11,162,363	20.8%	8,404,727	14.9%
Division of Administration	409,251,087	350,831,544	409,211,524	58,379,980	16.6%	(39,563)	0.0%
Legal Division	222,337,722	213,584,792	255,126,537	41,541,745	19.4%	32,788,815	14.7%
Division of Finance	46,071,833	44,022,951	47,945,946	3,922,995	8.9%	1,874,113	4.1%
Corporate University	33,743,119	32,903,787	36,508,540	3,604,753	11.0%	2,765,421	8.2%
Office of Professional Conduct	0	0	15,616,527	15,616,527		15,616,527	
Office of Equal Employment Opportunity	0	0	11,050,977	11,050,977		11,050,977	
Office of Minority and Women Inclusion	14,703,126	12,544,251	15,060,793	2,516,542	20.1%	357,667	2.4%
Office of Communications	22,893,762	19,685,294	25,874,517	6,189,223	31.4%	2,980,755	13.0%
Office of Risk Management and Internal Controls	11,923,440	10,007,772	12,646,499	2,638,727	26.4%	723,059	6.1%
Office of the Ombudsman	5,853,080	5,053,767	6,020,162	966,395	19.1%	167,082	2.9%
Office of Legislative Affairs	3,612,085	2,942,915	3,831,120	888,205	30.2%	219,035	6.1%
Office of Financial Institution Adjudication	1,060,193	1,013,908	1,048,697	34,789	3.4%	(11,496)	(1.1%)
Executive Offices	27,364,042	24,239,985	27,811,945	3,571,960	14.7%	447,903	1.6%
Corporate Unassigned	151,808,754	0	71,774,988	71,774,988		(80,033,766)	(52.7%)
<b>Total excluding OIG</b>	<b>\$2,910,997,281</b>	<b>\$2,502,716,481</b>	<b>\$2,972,367,258</b>	<b>\$469,650,777</b>	<b>18.8%</b>	<b>\$61,369,977</b>	<b>2.1%</b>
Office of Inspector General	50,537,250	49,571,398	53,324,000	3,752,602	7.6%	2,786,750	5.5%
<b>Total</b>	<b>\$2,961,534,531</b>	<b>\$2,552,287,879</b>	<b>\$3,025,691,258</b>	<b>\$473,403,379</b>	<b>18.5%</b>	<b>\$64,156,727</b>	<b>2.2%</b>

Note: Numbers may not foot due to rounding.



**Exhibit 3**  
**Proposed 2025 FDIC Operating Budget**  
*(Ongoing Operations Only)*

<b>Proposed Total Ongoing Operations Budget by Division</b>							
Divisions/Offices	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Division of Risk Management Supervision	\$703,030,327	\$685,192,083	\$753,147,932	\$67,955,849	9.9%	\$50,117,605	7.1%
Division of Depositor and Consumer Protection	241,977,461	234,605,416	253,639,320	19,033,904	8.1%	11,661,859	4.8%
Division of Complex Institution Supervision and Resolution	122,631,566	112,177,596	128,498,336	16,320,740	14.5%	5,866,770	4.8%
Division of Resolutions and Receiverships	160,899,574	143,759,330	159,135,342	15,376,012	10.7%	(1,764,232)	(1.1%)
Division of Insurance and Research	70,633,542	65,686,467	73,820,553	8,134,086	12.4%	3,187,011	4.5%
Division of Information Technology	444,198,433	407,281,870	463,780,442	56,498,572	13.9%	19,582,009	4.4%
Office of Chief Information Security Officer	56,524,555	53,766,919	64,929,282	11,162,363	20.8%	8,404,727	14.9%
Division of Administration	407,463,112	349,782,792	407,790,054	58,007,262	16.6%	326,942	0.1%
Legal Division	167,066,471	157,426,195	184,232,994	26,806,799	17.0%	17,166,523	10.3%
Division of Finance	46,066,393	44,020,231	47,943,226	3,922,995	8.9%	1,876,833	4.1%
Corporate University	33,743,119	32,903,787	36,508,540	3,604,753	11.0%	2,765,421	8.2%
Office of Professional Conduct	0	0	15,616,527	15,616,527		15,616,527	
Office of Equal Employment Opportunity	0	0	11,050,977	11,050,977		11,050,977	
Office of Minority and Women Inclusion	14,703,126	12,544,251	15,060,793	2,516,542	20.1%	357,667	2.4%
Office of Communications	22,871,762	19,678,963	25,854,517	6,175,554	31.4%	2,982,755	13.0%
Office of Risk Management and Internal Controls	11,923,440	10,007,772	12,646,499	2,638,727	26.4%	723,059	6.1%
Office of the Ombudsman	5,853,080	5,053,767	6,020,162	966,395	19.1%	167,082	2.9%
Office of Legislative Affairs	3,612,085	2,942,915	3,831,120	888,205	30.2%	219,035	6.1%
Office of Financial Institution Adjudication	1,060,193	1,013,908	1,048,697	34,789	3.4%	(11,496)	(1.1%)
Executive Offices	27,364,042	24,239,985	27,811,945	3,571,960	14.7%	447,903	1.6%
Corporate Unassigned	19,375,000	0	30,000,000	30,000,000		10,625,000	54.8%
<b>Total excluding OIG</b>	<b>\$2,560,997,281</b>	<b>\$2,362,084,247</b>	<b>\$2,722,367,258</b>	<b>\$360,283,011</b>	<b>15.3%</b>	<b>\$161,369,977</b>	<b>6.3%</b>
Office of Inspector General	50,537,250	49,571,398	53,324,000	3,752,602	7.6%	2,786,750	5.5%
<b>Total</b>	<b>\$2,611,534,531</b>	<b>\$2,411,655,645</b>	<b>\$2,775,691,258</b>	<b>\$364,035,613</b>	<b>15.1%</b>	<b>\$164,156,727</b>	<b>6.3%</b>

Note: Numbers may not foot due to rounding.



**Exhibit 4**  
**Proposed 2025 FDIC Operating Budget**  
*(Receivership Funding Only)*

Proposed Total Receivership Funding Budget by Division							
Divisions/Offices	Current 2024 Budget	Estimated 2024 Spending (as of Sep 30)	Proposed 2025 Budget	Change From 2024 Estimate		Change From 2024 Budget	
				\$	%	\$	%
Division of Risk Management Supervision	\$0	\$0	\$0	0		0	
Division of Depositor and Consumer Protection	0	0	0	0		0	
Division of Complex Institution Supervision and Resolution	3,500,000	2,091,591	0	(2,091,591)	(100.0%)	(3,500,000)	(100.0%)
Division of Resolutions and Receiverships	132,388,974	61,039,973	109,407,848	48,367,875	79.2%	(22,981,126)	(17.4%)
Division of Insurance and Research	0	0	0	0		0	
Division of Information Technology	24,590,606	20,284,270	26,479,431	6,195,161	30.5%	1,888,825	7.7%
Office of Chief Information Security Officer	0	0	0	0		0	
Division of Administration	1,787,975	1,048,752	1,421,470	372,718	35.5%	(366,505)	(20.5%)
Legal Division	55,271,251	56,158,597	70,893,543	14,734,946	26.2%	15,622,292	28.3%
Division of Finance	5,440	2,720	2,720	0	0.0%	(2,720)	(50.0%)
Corporate University	0	0	0	0		0	
Office of Professional Conduct	0	0	0	0		0	
Office of Equal Employment Opportunity	0	0	0	0		0	
Office of Minority and Women Inclusion	0	0	0	0		0	
Office of Communications	22,000	6,331	20,000	13,669	215.9%	(2,000)	(9.1%)
Office of Risk Management and Internal Controls	0	0	0	0		0	
Office of the Ombudsman	0	0	0	0		0	
Office of Legislative Affairs	0	0	0	0		0	
Office of Financial Institution Adjudication	0	0	0	0		0	
Executive Offices	0	0	0	0		0	
Corporate Unassigned	132,433,754	0	41,774,988	41,774,988		(90,658,766)	(68.5%)
<b>Total excluding OIG</b>	<b>\$350,000,000</b>	<b>\$140,632,234</b>	<b>\$250,000,000</b>	<b>\$109,367,766</b>	<b>77.8%</b>	<b>(\$100,000,000)</b>	<b>(28.6%)</b>
Office of Inspector General	0	0	0	0		0	
<b>Total</b>	<b>\$350,000,000</b>	<b>\$140,632,234</b>	<b>\$250,000,000</b>	<b>\$109,367,766</b>	<b>77.8%</b>	<b>(\$100,000,000)</b>	<b>(28.6%)</b>

Note: Numbers may not foot due to rounding.



**Exhibit 5  
Proposed 2025 Staffing Authorization by Division**

Divisions/Office	Proposed Staffing Authorization by Division												
	On-Board as of Sep 30, 2024	Original 2024 Authorization			Current 2024 Authorization			Proposed 2025 Authorization			Difference 2025 Versus Current		
		Perm	Non-Perm	Total	Perm	Non-Perm	Total	Perm	Non-Perm	Total	Perm	Non-Perm	Total
Division of Risk Management Supervision	2,650.6	2,670.0	132.0	2,802.0	2,683.0	160.0	2,843.0	2,636.0	160.0	2,796.0	(47.0)	0.0	(47.0)
Division of Depositor and Consumer Protection	934.8	907.0	5.0	912.0	918.0	9.0	927.0	918.0	9.0	927.0	0.0	0.0	0.0
Division of Complex Institution Supervision and Resolution	308.9	372.0	1.0	373.0	372.0	3.0	375.0	376.0	3.0	379.0	4.0	0.0	4.0
Division of Resolutions and Receiverships	459.1	426.0	126.0	552.0	426.0	106.0	532.0	426.0	88.0	514.0	0.0	(18.0)	(18.0)
Division of Insurance and Research	203.0	225.0	0.0	225.0	225.0	0.0	225.0	225.0	0.0	225.0	0.0	0.0	0.0
Division of Information Technology	318.0	323.0	42.0	365.0	324.0	42.0	366.0	323.0	49.0	372.0	(1.0)	7.0	6.0
Office of Chief Information Security Officer	53.0	56.0	2.0	58.0	56.0	4.0	60.0	61.0	4.0	65.0	5.0	0.0	5.0
Division of Administration	425.0	443.0	0.0	443.0	450.0	2.0	452.0	450.0	2.0	452.0	0.0	0.0	0.0
Legal Division	479.0	505.0	18.0	523.0	510.0	18.0	528.0	509.0	18.0	527.0	(1.0)	0.0	(1.0)
Division of Finance	147.6	156.0	0.0	156.0	156.0	0.0	156.0	156.0	0.0	156.0	0.0	0.0	0.0
Corporate University	84.4	81.0	5.0	86.0	86.0	7.0	93.0	86.0	10.0	96.0	0.0	3.0	3.0
Office of Professional Conduct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	30.0	30.0	0.0	30.0
Office of Equal Employment Opportunity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	20.0	20.0	0.0	20.0
Office of Minority and Women Inclusion	31.0	34.0	0.0	34.0	35.0	2.0	37.0	27.0	1.0	28.0	(8.0)	(1.0)	(9.0)
Office of Communications	40.0	46.0	0.0	46.0	47.0	0.0	47.0	47.0	0.0	47.0	0.0	0.0	0.0
Office of Risk Management and Internal Controls	24.0	29.0	0.0	29.0	29.0	0.0	29.0	29.0	0.0	29.0	0.0	0.0	0.0
Office of the Ombudsman	14.0	15.0	0.0	15.0	15.0	0.0	15.0	15.0	0.0	15.0	0.0	0.0	0.0
Office of Legislative Affairs	8.0	11.0	0.0	11.0	11.0	0.0	11.0	11.0	0.0	11.0	0.0	0.0	0.0
Office of Financial Institution Adjudication	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Executive Offices	24.0	31.0	0.0	31.0	31.0	0.0	31.0	31.0	0.0	31.0	0.0	0.0	0.0
Total excluding OIG	6,207.4	6,333.0	331.0	6,664.0	6,377.0	353.0	6,730.0	6,379.0	344.0	6,723.0	2.0	(9.0)	(7.0)
Office of Inspector General	143.0	153.0	0.0	153.0	153.0	0.0	153.0	153.0	0.0	153.0	0.0	0.0	0.0
<b>Total</b>	<b>6,350.4</b>	<b>6,486.0</b>	<b>331.0</b>	<b>6,817.0</b>	<b>6,530.0</b>	<b>353.0</b>	<b>6,883.0</b>	<b>6,532.0</b>	<b>344.0</b>	<b>6,876.0</b>	<b>2.0</b>	<b>(9.0)</b>	<b>(7.0)</b>

Note: Numbers may not foot due to rounding.



**Exhibit 6**  
**Proposed 2025 Corporate Operating Budget**  
*By Business Line*

<b>Proposed Corporate Operating Budget</b>		
<b>Business Line</b>	<b>Amount</b>	<b>Percent</b>
Supervision	\$1,573,649,585	52.0%
Insurance	\$477,148,648	15.8%
Receivership Management	\$584,457,201	19.3%
Corporate (General & Administrative) Expenses	\$390,435,824	12.9%
<b>Total</b>	<b>\$3,025,691,258</b>	<b>100.0%</b>

Note: Numbers may not foot due to rounding.